

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1a.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-065**

The **Department of Transportation (Department) and** Orange County Transportation Authority (OCTA) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2005 Commission meeting. This Action Item is proposed for the consent calendar at the July 2005 Commission meeting.

**The Department and** OCTA propose to delete \$5,000,000 of Interregional Improvement Program (IIP) funds programmed on the Yorba Linda Train Station project (PPNO 9655) and transfer those funds to the Fullerton Transportation Center Parking Structure project (PPNO 2026) in the City of Fullerton.

## **RECOMMENDATION**

The Department recommends the item be placed on the consent calendar for approval at the July 2005 Commission meeting.

## **BACKGROUND**

The Yorba Linda City Council voted on March 16, 2004, to cancel the proposed Yorba Linda Train Station project (PPNO 9655). Several Council members cited issues such as increased traffic, noise, parking, and other potential problems as reasons for canceling the project. The project is currently programmed with \$5,000,000 in IIP funds (\$750,000 in FY 2005-06 for Design (PS&E) and \$4,250,000 in FY 2008-09 for Construction). OCTA and the City of Fullerton propose to reprogram the \$5,000,000 of IIP funds to the Fullerton Transportation Center Parking Structure project (PPNO 2026) in order to cover cost increases to PS&E and Right of Way.

The Right of Way for the Fullerton project was originally to be funded by the City of Fullerton. Due to the significant rise in property values in this area, the City of Fullerton proposes to use the \$5,000,000 of IIP funds from the Yorba Linda project to fund the right of way shortfall on the City of Fullerton project. The City of Fullerton will contribute \$1,500,000 towards the Construction component.

The proposed reprogramming on the Fullerton Project is as follows: add \$4,250,000 to Right of Way in FY 2007-08 and add \$750,000 to PS&E in FY 2005-06. In addition, the City of Fullerton proposes to reprogram \$1,974,000 of Regional Improvement Program (RIP) funds from Construction to Right of Way in FY 2007-08. These programming changes will cover cost increases to PS&E due to the need to more clearly define the project scope, and to right of way.

## **RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

### **Revises:**

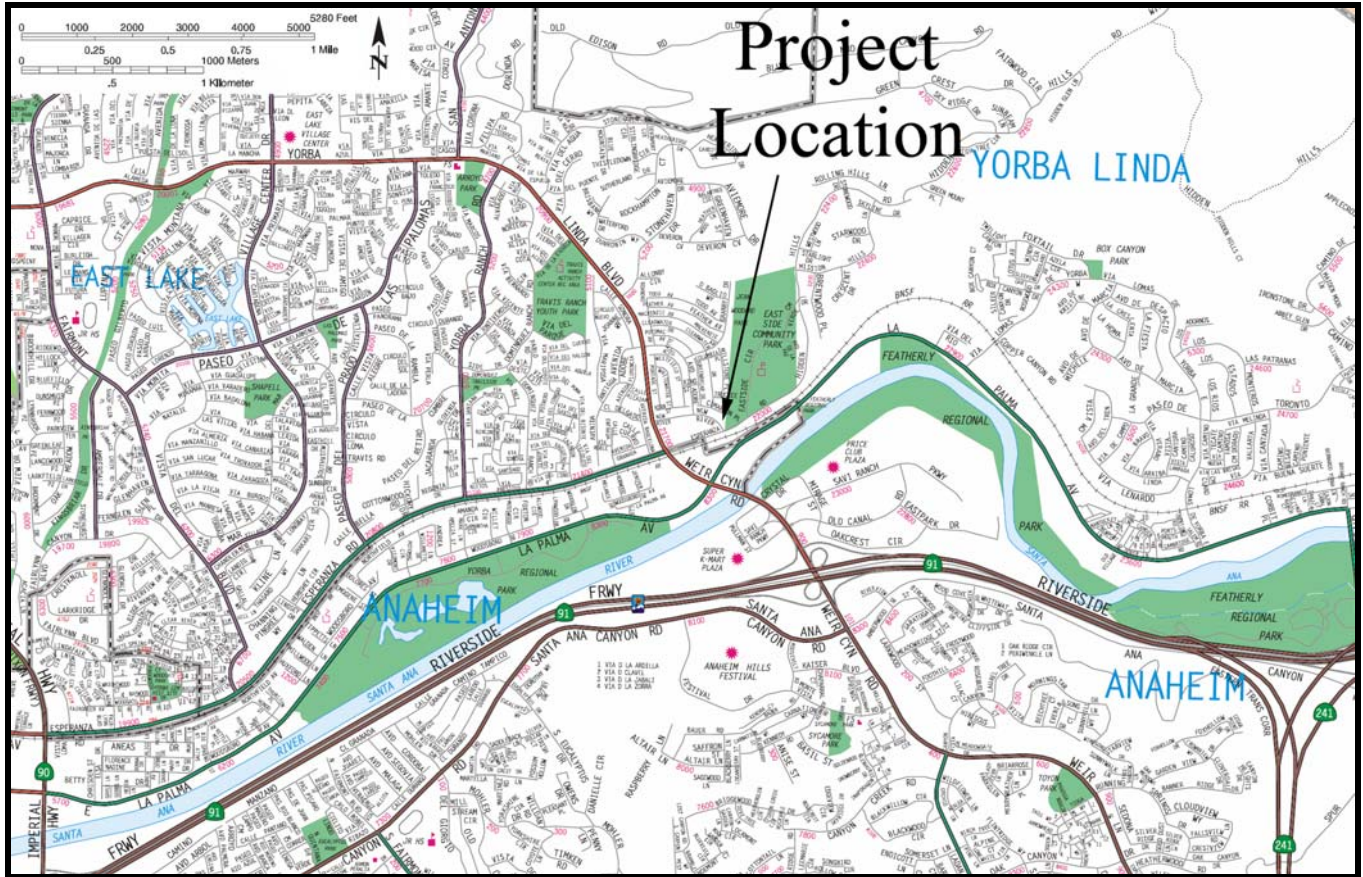
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9655	--	MT	2008-09	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Yorba Linda				PS&E	City of Yorba Linda					
		R/W	City of Yorba Linda				CON	City of Yorba Linda					
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		Yorba Linda Train Station											
Location		City of Yorba Linda along Burlington Northern, Santa Fe Rail Line near intersection of Esperanza Rd. and New River Drive											
Description:		Construct commuter rail station and park-n-ride lots.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	5,000			750			4,250		4,250		750		
Change	(5,000)			(750)			(4,250)		(4,250)		(750)		
Proposed	0			0			0		0		0		
Local Funds													
Existing	3,000	2,000					1,000	1,000	1,000	1,000			
Change	0	0					0	0	0	0			
Proposed	3,000	2,000					1,000	1,000	1,000	1,000			
Total													
Existing	8,000	2,000		750			5,250	1,000	5,250	1,000	750		
Change	(5,000)	0		(750)			(4,250)	0	(4,250)	0	(750)		
Proposed	3,000	2,000		0			1,000	1,000	1,000	1,000	0		

**And Revises:**

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Orange		75	2026	--	RAIL	2007-08	165.0	--	--				
Implementing Agency: (by component)		PA&ED	City of Fullerton				PS&E	City of Fullerton					
		R/W	City of Fullerton				CON	City of Fullerton					
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		Fullerton Transportation Center parking expansion											
Location		Fullerton Transportation Center (Fullerton, CA).											
Description:		Build multi-level parking structure.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,100					5,100		0	5,100				
Change	0					0		1,974	(1,974)				
Proposed	5,100					5,100		1,974	3,126				
IIP													
Existing	3,000			250		2,750		0	2,750		250		
Change	5,000			750		4,250		4,250	0		750		
Proposed	8,000			1,000		7,000		4,250	2,750		1,000		
Future Need													
Existing	3,250					3,250			3,250				
Change	(3,250)					(3,250)			(3,250)				
Proposed	0					0			0				
City General Funds													
Existing	0					0			0				
Change	1,500					1,500			1,500				
Proposed	1,500					1,500			1,500				
Total													
Existing	11,350			250		11,100		0	11,100		250		
Change	3,250			750		2,500		6,224	(3,724)		750		
Proposed	14,600			1,000		13,600		6,224	7,376		1,000		

**STIP AMENDMENT 04S-065**

Location Map



12 - Orange

PPNO 9655

Location: City of Yorba Linda, Burlington Northern, Santa Fe Rail Line near intersection of Esperanza Road and New River Drive.

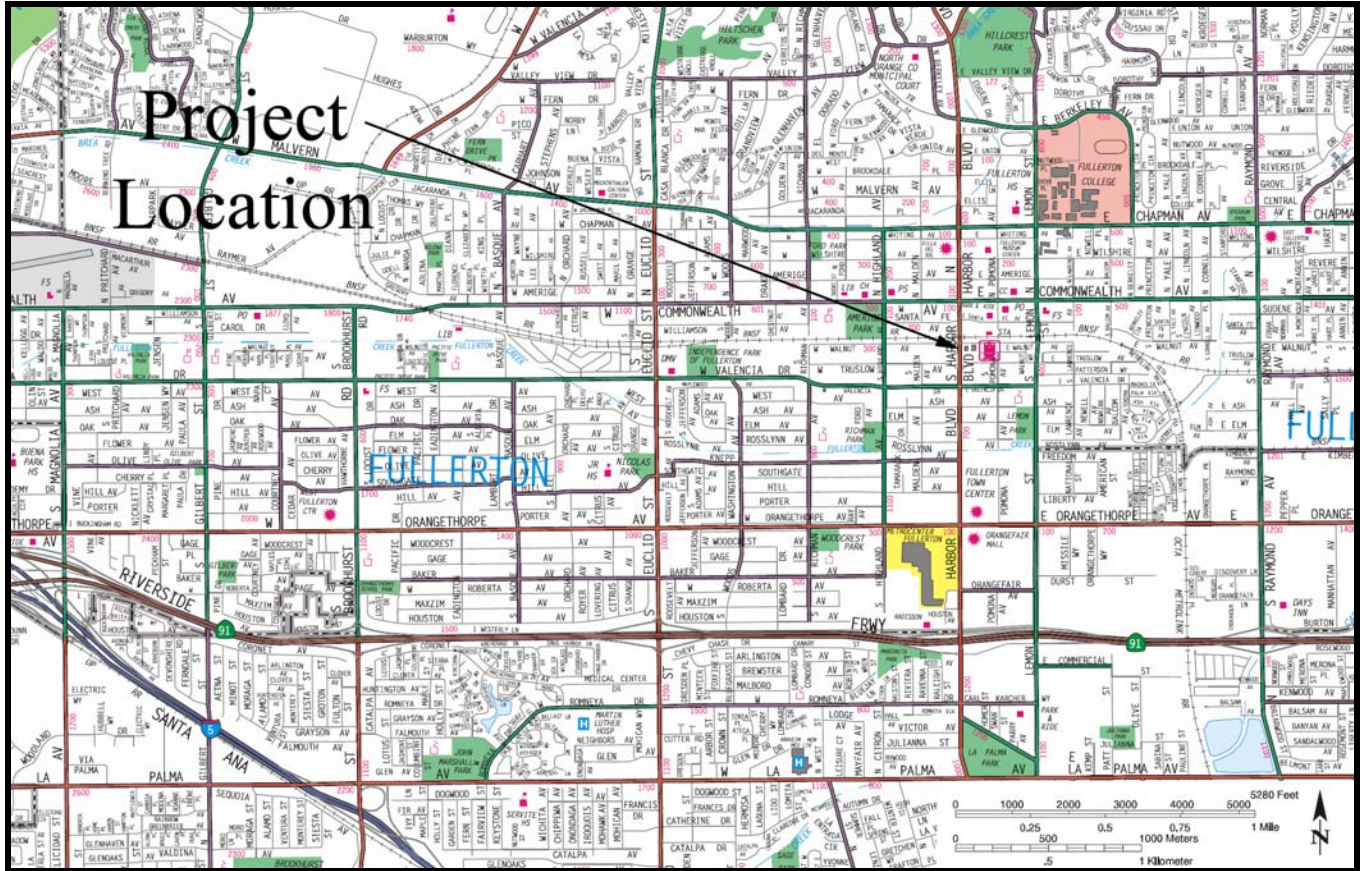
Description: Construct commuter rail station and park-n-ride lots.





**STIP AMENDMENT 04S-065**

Location Map



75 - Orange

PPNO 2026

Location: Fullerton Transportation Center

Description: Construct multi-level parking structure

